

October 8, 2019

**ARCHULETA COUNTY PROCEEDINGS
BOARD OF COUNTY COMMISSIONERS**

The Board of County Commissioners held a Special Meeting on October 8, 2019 noting County Commissioners Ronnie Maez, Steve Wadley and Alvin Schaaf, County Administrator Scott Wall, County Attorney Todd Weaver and Tomi Bliss Deputy County Clerk & Recorder present.

Chairman Maez called the Special Meeting to order at 8:30 a.m.

New Business

A. Presentation of the 2020 Proposed Budget

Finance Director Larry Walton presented the 2020 Archuleta County Proposed Budget to the Board. Per C.R.S. 29-1-105, a proposed budget must be submitted to the Board outlining expenditures and revenues of the various spending agencies for the upcoming budget year.

Anticipated revenue was \$29,974,812

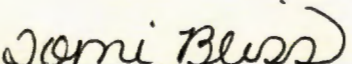
Tabor Reserve \$346,041

Operating Reserve \$2,907,458

Strategic Reserve \$3,876,610

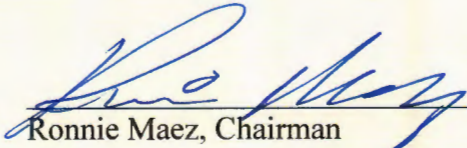
Total across all funds anticipated expenditures and other uses \$37,796,979

With no further business coming before the Board, the Special Meeting was adjourned at 9:08 a.m.



Tomi Bliss
Deputy County Clerk & Recorder

Approved this 15th day of October, 2019.



Ronnie Maez, Chairman



**ARCHULETA COUNTY
BOARD OF COUNTY COMMISSIONERS**

**CALL TO ORDER THE SPECIAL MEETING OF THE BOARD OF COUNTY COMMISSIONERS OF OCTOBER 8,
2019 AT 8:30 A.M.**

NEW BUSINESS

A. Presentation Of Proposed 2020 Archuleta County Budget

Per C.R.S. 29-1-105, the County Budget Officer is required to submit to the governing body a proposed budget outlining expenditures and revenues of the various spending agencies for the upcoming budget year. Documentation presented to the BoCC at this meeting satisfies that requirement.

Presenter Larry Walton
Presenter's Title Finance Director

Documents:

[2020 PROPOSED BUDGET PRESENTATION.PDF](#)
[2020 PROPOSED BUDGET - DETAIL.PDF](#)

COMMISSIONER COMMENTS

ADJOURNMENT OF THE SPECIAL BOCC MEETING

All meetings to be held in the Archuleta County Administration Offices
398 Lewis Street, unless otherwise stated.
All Regular and Special BoCC Meetings are recorded.

