

Cost Analysis for Full-Time v. Part-Time Positions – Dispatch

	Hourly	Annual	FICA	Med	RET	W/C	SUTA	Med	Den	Vis	Lif	Total Benefits	Total Wages & Benefits
Full-Time Dispatcher (1.0 FTE)	19.035	39,592.80	2,454.75	574.10	1,584.00	57.00	119.00	16,800.00	412.00	125.00	65.00	22,190.85	61,783.65
Part-Time Dispatcher (0.5 FTE)	16.161	16,807.44	1,042.06	243.71	-	28.00	50.00	-	-	-	-	1,363.77	18,171.21

Using these figures, the increase for transitioning the 2 part-time Dispatcher positions to 1 full-time Dispatcher position would be the following:

	Hourly	Annual	FICA	Med	RET	W/C	SUTA	Med	Den	Vis	Lif	Total Benefits	Total Wages & Benefits
Inc/(Dec) 2 PT Dispatchers to 1 FT Dispatcher		5,977.92	370.63	86.68	1,584.00	1.00	19.00	16,800.00	412.00	125.00	65.00	19,463.31	25,441.23