

**ARCHULETA COUNTY
FINANCE DEPARTMENT**
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June 8, 2021

To: Archuleta County Commissioners
From: Chad Eaton, Finance Director
Re: Consideration and Approval to Allocate Secure Rural School Funding to Public Schools

Background

On May 3, 2023, the State of Colorado disbursed \$262,703.19 to Archuleta County, under Title I of the Secure Rural Schools Act (SRS). Under Title I, the funds must be spent on road and school programs with Archuleta County. Each year, a decision must be made regarding how much of the funding will be retained by the County, versus given to the public schools. Current rules require that a minimum of 25% be given to the public schools. Today, we are seeking a decision on the allocation of these funds.

Fiscal Impact

In making the allocation decision, it is important to note that any SRS funds allocated to the County's Road & Bridge Fund will be deducted from a separate source of funding ("Payment In Lieu of Taxes" (PILT) funding) in the following year. Thus, every dollar of SRS funding the County might allocate to Road & Bridge will be deducted from next year's PILT funding the County. Therefore, the County gains nothing by allocating SRS funding to Road & Bridge. If the County allocates the full amount to the public schools, they gain, while the County loses nothing.

Recommendations

Staff recommend allocation of the full amount of 2023 SRS funding to the public schools serving students who reside within the County.

In particular, staff would like the County Commissioners to consider the following motion:

1. Move to approve allocation of 100% of SRS funding received in 2023 to be distributed to public schools teaching students who reside within Archuleta County.

NOTE: THIS IS FROM SFY23/FED FY22 TO USE FOR INFORMATION FOR COUNTIES and FOR PILT
 INFORMATION VERIFIED WITH USDA FOREST SERVICE REPORTS ASR 18-01 (Full Base Amt & Title I, II, & III) & ASR 10-03 (USDA Forest Pym

CFDA 10.665

COUNTY	Sale of Lands & Materials BLM \$35-45-108(3) 05/03/23	Taylor Grazing BLM \$35-45-108 04/11/23	Nat'l Forest Recv'd & Paid to Counties by State Treasury ASR-10-03 05/03/23	NATIONAL FOREST 7 year Rolling Average			Grand Total National Forest Paid	Grand Total FFY 2022 Pymt Treasury To Counties SL&M + Forest	Informational Only		
				Title I County Share ASR-18-01 FFY22	County Share 25%	Title III County Share			Minimum Distribution to School Districts Nat'l Forest x 25%	Title I less Minimum Distribution to School Districts	
ADAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
ALAMOSA	0.00	68.99	23,703.81	23,703.81	0.00	0.00	23,703.81	23,703.81	25%	5,925.95	17,777.86
ARAPAHOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
ARCHULETA	0.00	49.82	262,703.19	262,703.19	0.00	0.00	262,703.19	262,703.19	25%	65,675.80	197,027.39
BACA	0.00	1.91	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
BENT	0.00	113.22	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
BOULDER	0.00	2.55	35,592.19	35,592.19	0.00	0.00	35,592.19	35,592.19	25%	8,898.05	26,694.14
BROOMFIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
CHAFFEE	0.00	455.29	231,678.09	214,050.41	0.00	17,627.68	231,678.09	231,678.09	25%	57,919.52	156,130.89
CHEYENNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
CLEAR CREEK	0.00	0.00	509,668.21	0.00	509,668.21	0.00	509,668.21	509,668.21	25%	127,417.05	382,251.16
CONEJOS	0.00	772.87	281,060.60	259,675.56	0.00	21,385.04	281,060.59	281,060.59	25%	70,265.15	189,410.41
COSTILLA	0.00	0.00	438.46	438.46	0.00	0.00	438.46	438.46	25%	109.61	328.84
CROWLEY	0.00	282.62	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
CUSTER	0.00	264.42	126,139.74	107,218.78	0.00	18,920.95	126,139.73	126,139.73	25%	31,534.94	75,683.85
DELTA	0.00	328.16	192,577.52	163,690.89	0.00	28,886.64	192,577.53	192,577.53	25%	48,144.38	115,546.51
DENVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
DOLORES	0.00	512.97	413,518.10	382,054.76	0.00	31,463.33	413,518.09	413,518.09	25%	103,379.52	278,675.23
DOUGLAS	0.00	0.00	37,336.56	37,336.56	0.00	0.00	37,336.56	37,336.56	25%	9,334.14	28,002.42
EAGLE	0.00	2,229.96	796,224.85	0.00	796,224.85	0.00	796,224.85	796,224.85	25%	199,056.21	597,168.64
EL PASO	0.00	10.18	57,246.85	57,246.85	0.00	0.00	57,246.85	57,246.85	25%	14,311.71	42,935.14
ELBERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
FREMONT	0.00	1,135.62	120,748.19	102,635.96	0.00	18,112.23	120,748.19	120,748.19	25%	30,187.05	72,448.91
GARFIELD	0.00	3,735.68	268,221.08	247,812.96	0.00	20,408.14	268,221.10	268,221.10	25%	67,055.27	180,757.69
GILPIN	0.00	30.25	23,839.83	23,839.83	0.00	0.00	23,839.83	23,839.83	25%	5,959.96	17,879.87
GRAND	0.00	2,454.60	1,688,079.24	0.00	1,688,079.24	0.00	1,688,079.24	1,688,079.24	25%	422,019.81	1,266,059.43
GUNNISON	0.00	2,220.17	694,597.53	641,747.71	0.00	52,849.81	694,597.52	694,597.52	25%	173,649.38	468,098.32
HINSDALE	0.00	290.67	322,796.57	296,824.44	0.00	25,972.14	322,796.58	322,796.58	25%	80,699.14	216,125.30
HUERFANO	0.00	1,800.26	122,526.39	104,147.43	0.00	18,378.96	122,526.39	122,526.39	25%	30,631.60	73,515.83
JACKSON	0.00	4,670.55	185,209.39	171,117.36	0.00	14,092.02	185,209.38	185,209.38	25%	46,302.34	124,815.02
JEFFERSON	0.00	0.00	38,061.21	38,061.22	0.00	0.00	38,061.22	38,061.22	25%	9,515.30	28,545.91
KIOWA	0.00	271.49	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
KIT CARSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
LA PLATA	0.00	139.99	161,015.49	161,015.49	0.00	0.00	161,015.49	161,015.49	25%	40,253.87	120,761.62
LAKE	0.00	330.99	117,808.78	117,808.78	0.00	0.00	117,808.78	117,808.78	25%	29,452.20	88,356.59
LARIMER	0.00	1,692.34	298,871.65	276,131.41	0.00	22,740.23	298,871.64	298,871.64	25%	74,717.91	201,413.50
LAS ANIMAS	0.00	149.92	23,513.15	23,513.15	0.00	0.00	23,513.15	23,513.15	25%	5,878.29	17,634.86
LINCOLN	0.00	258.13	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
MESA	0.00	2,716.68	414,986.46	383,411.40	0.00	31,575.08	414,986.47	414,986.47	25%	103,746.62	279,664.78
MINERAL	0.00	0.00	214,909.42	192,287.39	0.00	22,622.05	214,909.43	214,909.43	25%	53,727.36	138,560.03
MOFFAT	0.00	19,283.76	41,023.65	41,023.65	0.00	0.00	41,023.65	41,023.65	25%	10,255.91	30,767.74
MONTEZUMA	0.00	676.71	209,404.66	167,523.73	0.00	41,880.93	209,404.66	209,404.66	25%	52,351.17	115,172.57
MONTROSE	0.00	1,165.95	265,790.09	225,921.57	0.00	39,868.50	265,790.08	265,790.08	25%	66,447.52	159,474.05
MORGAN	0.00	50.92	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
OTERO	0.00	250.06	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
OURAY	0.00	112.44	46,937.07	46,937.07	0.00	0.00	46,937.07	46,937.07	25%	11,734.27	35,202.80
PARK	0.00	4,122.68	359,307.07	343,158.44	0.00	16,148.63	359,307.07	359,307.07	25%	89,826.77	253,331.68
PHILLIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
PITKIN	0.00	152.97	658,213.54	0.00	658,213.54	0.00	658,213.54	658,213.54	25%	164,553.38	493,660.15
PROWERS	0.00	15.92	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
PUEBLO	0.00	1,598.47	30,480.40	30,480.40	0.00	0.00	30,480.40	30,480.40	25%	7,620.10	22,860.30
RIO BLANCO	0.00	7,935.98	254,260.74	254,260.74	0.00	0.00	254,260.74	254,260.74	25%	63,565.19	190,695.56
RIO GRANDE	0.00	496.75	166,109.01	153,470.28	0.00	12,638.74	166,109.02	166,109.02	25%	41,527.25	111,943.02
ROUTT	0.00	9,959.25	122,136.47	122,136.46	0.00	0.00	122,136.46	122,136.46	25%	30,534.12	91,602.34
SAGUACHE	0.00	2,487.53	929,977.18	888,180.45	0.00	41,796.72	929,977.18	929,977.18	25%	232,494.29	655,686.15
SAN JUAN	0.00	117.76	94,762.22	94,762.22	0.00	0.00	94,762.22	94,762.22	25%	23,690.56	71,071.67
SAN MIGUEL	0.00	1,151.27	30,318.41	25,770.65	0.00	4,547.76	30,318.41	30,318.41	25%	7,579.60	18,191.05
SEDGWICK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
SUMMIT	0.00	0.00	982,740.31	0.00	982,740.31	0.00	982,740.31	982,740.31	25%	245,685.08	737,055.23
TELLER	0.00	266.50	66,211.41	52,969.13	0.00	13,242.27	66,211.41	66,211.41	25%	16,552.85	36,416.28
WASHINGTON	0.00	30.55	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
WELD	0.00	12.67	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
YUMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00	0.00
	0.00	76,878.44	11,920,744.78	6,770,660.78	4,634,926.15	515,157.85	11,920,744.78	11,920,744.78		2,980,186.19	8,425,400.73