

October 9, 2018

**ARCHULETA COUNTY PROCEEDINGS
BOARD OF COUNTY COMMISSIONERS**

The Board of County Commissioners held a Special Meeting on October 9, 2018 noting County Commissioners Steve Wadley, Michael Whiting and Ronnie Maez, Interim County Administrator Greg Schulte, County Administrator Peter Jankowski and June Madrid County Clerk & Recorder present.

Chairman Wadley called the Special Meeting to order at 8:30 a.m.

New Business

A. Presentation of the 2019 Proposed Budget

Finance Director Larry Walton presented the 2019 Archuleta County Proposed Budget to the Board. Per Colorado Statute, a proposed budget must be submitted to the Board outlining expenditures and revenues of the various spending agencies for the upcoming budget year. The Board had requested that the budget be kept to no more than 2% growth.

Anticipated revenue was \$27,664,194

Tabor Reserve \$307,022

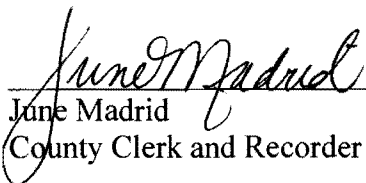
Operating Reserve \$2,675,579

Strategic Reserve \$3,563,871 (remains viable in case there is an economic downfall)

Total across all funds anticipated expenditures \$33,379,587

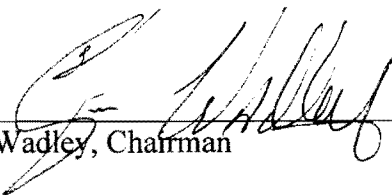
Interim County Administrator Schulte said he was expecting that department deliberations would take place the last week of October, having them done by first week of November. Staff's expectation was to have the budget adopted by December.

With no further business coming before the Board, the Special Meeting was adjourned at a.m.



June Madrid
County Clerk and Recorder

Approved this 5th day of November, 2018.



Steve Wadley, Chairman