

**Special Meeting of the
Archuleta County Combined Dispatch
Dispatch Exploratory Subcommittee**

**Monday, September 16th, 2019
3:00pm – 5:00 pm**

MEETING LOCATION:

Pagosa FD Station 1

191 N Pagosa Blvd, Pagosa Springs, CO 81147

Meeting called by: Greg Schulte, Chairperson

MINUTES

I. Introductions

- a. Meeting called to order by Greg Schulte at 1507hrs
- b. Present: Greg Schulte, Kati Harr, Ron Beckman, Don Volger, Alvin Schaaf, Scott Wall, Tracy Bunning
- c. Others Present: John Finefrock, Pagosa Sun

II. IGA Revision Review and Vote for Finalization and Recommendation

- a. No other request made for edits to the IGA. Understanding by Expltly Comte that the Exec. Mgmt Board will continue to edit as needed. Motion by Scott Wall to recommend the revised IGA to the EMB ; seconded by Ron Beckman ; passed unanimously at 1524.

III. Revenue Sources Review and Possible Vote for Recommendation

- a. Potential additional revenue source in a local retail marijuana tax. Currently, tax is locally 6.9%, with an additional 10% surcharge on top – state law does permit local jurisdictions to add an additional local tax. There are four retail marijuana shops in town limits and two located within county lines. Due to the small number of establishments, locally these shops have not passed the threshold to fall outside of “discrete” classification. Because of this, it is unlikely income information (and thus potential tax revenue numbers) are available from these establishments. Scott Wall will follow up with Larry Walton of Finance to confirm.
- b. No vote taken at this time regarding revenue sources due to lack of information about the funding needed for Dispatch. Once Harman House and equipment assessment considerations are available, Expltly Comte will revisit deciding on a proposed recommendation.

IV. Status of Dispatch Equipment RFP

- a. Assessment is occurring week of 9/16. Report scheduled to be complete mid-October.

- V. Presentation of Revised IGA and Revenue Source Recommendations to the Dispatch Executive Mgmt Board at their Oct 7th Meeting**
- a.** Greg Schulte proposed adjourning the Exply Comte for a few months in order to obtain a clearer picture of Dispatch financial needs from the equipment assessment report and the estimates for the Harman House renovations. No one opposed.
 - b.** Greg Schulte will present at the October 7th Exec. Mgmt Board mtg regarding IGA update recommendations. Tracy Bunning requested a redline version of the Exec. Mgmt Board's edits of the IGA, once complete. An invitation was extended to all Exply Comte members to attend the Oct. 7th meeting.
- VI. Scheduling and location of next Subcommittee meeting**
- a.** TBD

Meeting adjourned at approximately 1550hrs.

**INTERGOVERNMENTAL AGREEMENT FOR CONSOLIDATION OF EMERGENCY
COMMUNICATIONS FOR ARCHULETA COUNTY, TOWN OF PAGOSA SPRINGS, UPPER SAN
JUAN HEALTH SERVICE DISTRICT AND PAGOSA FIRE PROTECTION DISTRICT**

This INTERGOVERNMENTAL AGREEMENT ("IGA") is dated _____ day of _____, 2019, by and between the Board of County Commissioners of Archuleta County, Colorado ("County"), the Town of Pagosa Springs, Colorado ("Town"), the Upper San Juan Health Service District ("Hospital/EMS District"), and Pagosa Fire Protection District ("Fire Protection District") (collectively, the "Parties").

RECITALS

WHEREAS, section 29-1-203, C.R.S authorizes governments to cooperate and contract with one another to provide any function, service, or facility lawfully authorized to each, and to establish a separate legal entity to do so; and

WHEREAS, Article XIV, Section 18(2)(a) of the Constitution of the State of Colorado and Part 2, Article 1, Title 29, C.R.S encourage and authorize intergovernmental agreements, and

WHEREAS, the County had provided dispatch services for the Archuleta County community for many years; and

WHEREAS, as the community has grown there have been more calls for service; and

WHEREAS, the above four (4) governmental entities rely on effective emergency dispatching; and

WHEREAS, in 2009 the Parties entered into an Intergovernmental Agreement (IGA) to collaboratively manage and fund emergency dispatch services; and

WHEREAS, the Parties agree that, as time has gone by, it is timely to revisit and revise the IGA governing the operation and management of emergency dispatch services.

NOW THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged by the Parties, hereby agree as follows:

- 1.1 Pursuant to the provisions of Section 29-1-203, C.R.S, the Parties hereto agree to continue to cooperate in the provision and funding of emergency communication services in Archuleta County Colorado.
- 1.2 The Parties agree that, by execution of the Agreement, they proportionally shall continue to be responsible for the financing, directing, and utilizing of consolidated emergency communications.
- 1.3 By entering into this revised Agreement, none of the Parties shall be responsible for liability incurred as a result of any other Party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to the immunities and limitations of Colorado law. This paragraph is intended to define the liabilities between the Parties hereto and is not intended to modify, in any way, the Parties' liabilities as governed by federal, state, local, or common law. The Parties and their "public employees and officials" do not waive

sovereign immunity, do not waive and defense, and do not waive any limitation of liability pursuant to law.

- 1.4 The area to which the consolidated emergency communications services shall be supplied is Archuleta County, Colorado, including the Town of Pagosa Springs and service areas for the Parties to this agreement.
- 1.5 The principal place of business of the Communications Center is currently located at 56 Talisman Drive, Suite #4 in Pagosa Springs. Future locations of the Communications Center shall be established by the Executive Management Board.

ARTICLE II. GOVERNANCE

2.1 The Executive Management Board shall consist of the following members; provided, however, that in the event a Party terminates its participation in this Agreement pursuant to Section 10 of this Agreement, the size of the Executive Management Board shall be reduced by the two (2) members representing the terminating Party.

The members are as follows:

- A. the Consolidated Emergency Communications Manager (ex officio without vote);
- B. the County Administrator;
- C. the County Sheriff;
- D. the Town Manager;
- E. the Town Police Chief
- F. a member selected by the Board of Directors of the Health Service District;
- G. the EMS Operations Manager or designee from EMS;
- H. a member selected by the Board of Directors of the Fire Protection District; and
- I. the District Fire Chief.

2.2 The Health Service District and the Fire Protection District shall select its representative from its respective governing body pursuant to its own rules of procedure.

2.3 The term of office for members of the Board shall be indefinite. The Health Service District and Fire Protection District members of the Executive Management Board shall serve at the pleasure of the entity that appointed them, and they may be replaced at any time, with or without cause, by formal actions of their appointing entity. All members shall serve until their successor has been appointed and formally taken office.

2.4 In the event of the death or resignation of a member of the Executive Management Board, the position shall be deemed "vacated", and the entity that appointed the member shall thereupon appoint a new member to replace the vacated position.

2.5 The Consolidated Emergency Communications Manager (hereinafter "Manager") shall call and notice any and all meetings of the Executive Management Board. He/she shall also establish meeting agendas. The designated posting location, regular Executive Management Board meeting dates and times shall be adopted annually as specified by state statute. The Executive Management Board shall elect a new Chairperson annually, who

shall be a voting member of the Executive Management Board. A Chairperson may serve 2 consecutive terms if is the majority pleasure of the Board but, generally, the Chairperson position shall rotate equally among the Parties.

- A. Regular meetings of the Board shall be conducted at the meeting place indicated in the annual statement of meeting location and times, as required by Colorado state statute. If it is considered desirable, other meeting locations maybe used subject to the proper noticing [procedures](#) pursuant to Colorado state statutes.
- B. A quorum for the purposes of adhering to the Colorado Open Meeting Laws shall be three (3) members of the Board, including the ~~Consolidated Emergency Communications~~ Manager. A quorum for the purposes of conducting business and making decisions by the Board shall be five (5) members of the Board, NOT including the ~~Consolidated Emergency Communications~~ Manager. If less than a quorum is present, the Directors present may adjourn the meeting from time to time, provided further, that the Manager shall notify any absent Directors of the time and place of such adjourned meeting.
- C. Special meetings of the Board may be called by the Manager or the Chairperson and it shall thereupon be the duty of the Manager to cause notice of such meeting to be given as hereinafter provided. Special meetings of the Board shall be held at such time and place as shall be fixed by the Manager or Chairperson calling the meeting.
- D. Written notice of any special meeting of the Board shall be delivered to each Member and each Party not less than 24 hours before the date fixed for each meeting, either personally, by facsimile, by e-mail, or by phone, by or at the direction of the Manager, or upon the Manager's default, by the Chairperson calling the meeting: [and shall be publicly noticed per Colorado Open Meetings Law.](#)
- D.E.
- E.F. Whenever notice is required to be given to any Member under the provisions of law of this Agreement, a waiver thereof in writing by such Member, whether before or after the time stated therein, shall be equivalent to the giving of such notice. Attendance of a Member at any meeting of the Board shall constitute a waiver by such Member of notice of such meeting, except when such Member attends such meeting for the express purpose of objecting to the transaction of any business because the meeting is not lawfully convened.
- G. Each Executive Management Board, ~~or his/her established proxy.~~ member shall have one vote, except for the Manager, who will serve ex officio without vote. Decisions of the Board may be made only at regular or special meetings, called upon notice as required herein, at which a quorum is present. An affirmative majority vote of no less than five members will be required for approval of any measure.
- F.H. [The Manager is designated as the Secretary for the Executive Management Board and shall take minutes of all regular and special meetings. The minutes shall be reviewed and approved by the Executive Management Board at the next regular meeting, or as soon as practical.](#)

**ARTICLE III.
DUTIES AND RESPONSIBILITIES OF THE
EXECUTIVE MANAGEMENT BOARD**

3.1 General policies and procedures of the Consolidated Emergency Communications Center shall be adopted and approved by the Executive Management Board.

3.2 The Executive Management Board shall interview and extend employment to the Consolidated Emergency Communications Manager in the event of a vacancy in the position. For purposes of payroll and employment procedures, the Manager shall be an employee of the County. The Executive Management Board, however, shall be the Manager's supervisor for performance evaluation, disciplinary, termination, and appeal purposes. [The Chairperson shall serve as the liaison to carry out disciplinary actions and personnel matters on behalf of and consultation with the Executive Management Board.](#)

3.3 The duties and responsibilities of the Executive Management Board shall include:

- A. Governing the business and affairs of the Communications Center;
- B. Ensuring the ~~Communications~~ Manager demonstrates effective control over the supervision, operation, and development of the Communications Center;
- C. Electing from its membership a Chair who will serve a term as the Board may determine to be appropriate;
- D. Meetings quarterly or more often as may be necessary;
- E. Reviewing and approving the annual budget submitted to the appropriate County Budget authorities; and
- F. Ensuring conformance with applicable law and established procedures.

**ARTICLE IV.
POWERS OF THE EXECUTIVE MANAGEMENT BOARD**

4.1 The Executive Management Board shall establish and oversee the Consolidated Emergency Communications Center to provide emergency and law enforcement communications for the County, the Town, the Hospital/EMS District, and the Fire Protection District.

4.2 The Executive Management Board shall have the authorization to implement policies, rules and regulations, and bylaws as the Board deems necessary to provide services under this agreement.

4.3 The Executive Management Board shall pay for equipment, software, installation of equipment and software, maintenance agreements, and related services by way of a lease, purchase or lease-purchase subject to the provisions of the County's Procurement Policy.

4.4 The Executive Management Board shall administer the funds provided for 911 services as prescribed in C.R.S 29-11-104.

4.5 In addition, the Executive Management Board may perform any other act as may be necessary to provide effective and efficient emergency and law enforcement communications; including, but not limited to, contracting with equipment vendors and service suppliers for the purpose of obtaining the benefit of technological developments which the Executive Management Board deems necessary to improve or enhance the quality and efficiency of service to be provided hereunder. All purchases and contracts are to be conducted pursuant to the County's Procurement Policy.

4.6 The Executive Management Board may recommend to the Parties entering into contracts with other governmental public safety agencies to provide communication services at a cost to be determined by the Executive Management Board.?????

Commented [TW1]: This section is very difficult to understand and as currently written, makes no sense.

4.7 The Executive Management Board shall conduct its business and affairs for the benefit of the Communications Center and the people it serves, including residents, property owners and visitors.

**ARTICLE V.
BUDGET AND OPERATING COSTS**

5.1 The annual budget of the Consolidated Emergency Communications Center shall be developed by the ~~Consolidated Emergency Communications~~ Manager no later than September 15th of the previous year. Such budget shall be distributed to the Executive Management Board, and each Board member shall be responsible for notifying his/her respective governing body no later than October 15th. Any and all comments from the governing bodies shall be received by the Executive Management Board no later than October 31st. The Executive Management Board shall consider the comments and recommend to the County the final budget for the Center no later than December 15th. It shall become effective upon adoption by the Board of County ~~Comissioners~~Commissioners.

5.2 Notwithstanding the process outlined above, the Archuleta County Board of County Commissioners shall have the authority, as outlined in the Colorado Revised Statutes, to direct the expenditures of all funds received by the County from the E-911 surcharge on telephone services provided within the jurisdictional limits of the County to the Executive Management Board, which shall administer the fund as prescribed in C.R.S. 29-11-104.

**ARTICLE VI.
OPERATING EQUIPMENT AND ACCESS TO COMMUNICATIONS SYSTEMS**

6.1 All of the Consolidated Emergency Communications Center equipment presently installed and subsequently installed in the Center's facility, or other future location, shall remain in the facility, should any of the Parties to this Agreement choose to cease its participation in the Center.

6.2 Each entity shall be responsible for acquiring, maintaining and replacing its own field and in-house equipment used to communicate with the Center and shall be considered foremost based upon interoperability.

6.3 The Center shall pay all costs of the communications center NCIC line. The costs of any additional lines and the cost of any future upgrades and line changes will be negotiated with the State of Colorado, but the final decision shall be made by the Executive Management Board.

6.4 Any major change to the records system shall be approved by all Parties to the Agreement. If a major change to the records system will benefit all Parties, payment for that upgrade shall be divided among the using agencies based upon the number of service calls for each agency during the previous year. If a major change will benefit only one agency, that agency shall be responsible for the cost of the upgrade.

6.5 The County shall maintain the Computer Aided Dispatch (CAD) software for the computer at the Center, and the County will be the contact agency with the software company. The County shall have full and final authority concerning all security issues for the CAD at the center. The County shall be responsible for maintaining all updates and changes. The County's Information Technology (I.T.) staff shall assist the ~~Communications~~ Manager and Executive Management Board with all major end-user application system updates and changes.

6.6 The County shall have the responsibility of maintaining security of all files for the Parties. If any Party ceases its participation in this agreement, the County shall continue to maintain the records portion of the system on the County's computer ~~for the remaining Parties~~.

6.7 The County shall be responsible for system maintenance on the ~~servers~~. Each Party shall be responsible for maintenance and replacement of its own equipment ~~within the agency~~. Each Party is responsible for maintenance and replacement of in-building wiring within the Party's own facilities. The ~~Manager County's I.T. Department~~ shall be the contact with the supplier for maintenance of all telephone lines involved in the records system, and the ~~Manager County's I.T. Department~~ shall be responsible for contacting the appropriate supplier for repairs or installations of telephone lines, including wireless applications. The County I.T. Department shall be available for additional assistance regarding telephone lines and wireless applications, as needed.

Commented [TW2]: Which servers? Those in the Communication Center? This should be specified.

ARTICLE VII. FUNDS AND OPERATIONS

7.1 The County shall be the administering agency and the fiscal agent for the Center. As the fiscal agent, the County shall manage all revenues, maintain all accounts and receive and disburse all funds on behalf of the Executive Management Board. The County Finance Director shall provide at minimum, quarterly updates to the EMB regarding the financial status (expenditures and revenues, by line item and fund balance) of the Center.

7.2 The funds for the Center shall be held in trust in ~~one Fund~~one fund and shall not be comingled with the funds of any of the Parties to this Agreement. All funds received pursuant to C.R.S. 29-11-100.5, et seq. shall be utilized and maintained as set out in those statutes.

7.3 The County may invest the funds only in accordance with any applicable laws of the State of Colorado governing the investment of public funds.

7.4 No Party to this Agreement shall have any liability to pay for any debt or other obligations incurred by the Executive Management Board, unless there is a unanimous specific undertaking to do so in writing, accompanied by an appropriation that has been approved by the Board of County Commissioners.

7.65 Each Party may pay its respective share of the Communications Center's operating costs, pursuant to the Fair Share Formula described in Appendix A, quarterly each year. The County shall provide all Center employee benefits, ~~the dispatch system, human resources assistance, payroll, accounting, and Information Technology~~ support, and any ~~accounting~~ services necessary for the Center that the County is willing and able to provide. The cost for services shall be calculated pursuant to the County's annual Cost Allocation Plan and budgeted in the Dispatch annual budget.

7.76 The Executive Management Board shall determine a fair share funding formula annually prior to September 15th for budget planning purposes for the following year. The governing body for each Party to this Agreement shall approve the funding allocation annually. The Fair Share Funding Formula is defined in Appendix A.

7.87 Any additional funding for Center equipment, personnel, facility relocation or purchase or construction (i.e., grants, donor gifts, mil levy or property tax increase equivalents, etc.) shall not cause any decrease to a Member's contribution(s) below the amount specified in Appendix A paragraph 7.5 of this Agreement. Said monies will be required to be deposited in the County ~~General Fund~~ dedicated for Disptach. Any costs for any advertising or public information campaigns for aforementioned mil levy, or the like, above and beyond those limits will be split equally between the Members after approval by their respective Boards.

Commented [TW3]: I don't see a paragraph 7.5.

**ARTICLE VIII.
BOOKS AND RECORDS**

8.1 The County shall maintain adequate and correct accounts of the funds earmarked for activities under this Agreement, properties and business transactions. The accounts shall be open to inspection at any reasonable time by the Parties hereto, their accountants or their agents. The County shall cause an annual audit to be conducted by an independent certified public accountant licensed by the State of Colorado. The Center shall file a copy of said audit with each of the Parties.

8.2 Within ninety (90) days after the end of each calendar year, the ~~Communications~~ Manager shall prepare and present to the Parties a comprehensive annual report of the Board's activities from the preceding year.

8.3 The ~~Communications~~ Manager shall present a monthly financial statement and any other such reports as may be required by law or requested by the Board.

**ARTICLE IX.
EMERGENCY COMMUNICATIONS ADVISORY COMMITTEE**

9.1 An Emergency Communications Advisory Committee shall be established to assist the ~~Communications~~ Manager in the development and implementation of policies and procedures for the Communications Center. Its charge is to:

- A. Assist the ~~Communications~~ Manager with reviewing and improving the Consolidated Emergency Communications system.
- B. Formulate specific projects and objectives with timelines to present to the ~~Communications~~ Manager and Executive Management Board.
- C. Represent the collective voice of all communications users within the center.
- D. Serve as an Advisory Committee to ~~Communications~~ the Manager and Executive Management Board in matters pertaining to policies, procedures, and equipment purchases.
- E. If possible, to assist the Executive Management Board in any other manner requested.

9.2 The Executive Management Board shall establish the initial bylaws governing operation of the Advisory Committee and said bylaws shall be reviewed and amended, as necessary, by request of the ~~Communications~~ Manager and Advisory Committee after appointment of the ~~Communications~~ Manager and Advisory Committee Members.

**ARTICLE X.
TERMINATION OF AGREEMENT**

10.1 This Agreement shall continue in full force and effect, subject to amendments, until a majority of the Parties have terminated their participation in this Agreement pursuant to paragraph 10.2 of this Agreement.

10.2 Any Party's participation in the Agreement may be terminated by written notice from such Party to the remaining Parties and Executive Management Board at least ninety (90) days prior to the effective date of the notice; provided, however, that all equipment shall remain in the Communications Center pursuant to paragraph 6 of this Agreement, and no funds shall be refunded to the withdrawing Party.

10.3 Upon termination of this Agreement by a majority of the Parties to this Agreement, the powers granted to the Executive Management Board under this Agreement shall continue to the extent necessary to make an effective disposition of the property.

10.4 Upon termination of this Agreement by a majority of the Parties, the property at the Communications Center shall remain the County's. If the Executive Management Board has purchased personal property, such personal property shall be divided by the Board among the member entities remaining at the time of termination in proportion to the percentage of each member's contribution as set out in paragraph 7.5 of this Agreement. If a member has withdrawn prior to the final termination of this Agreement, prior to calculating the final distribution of personal property, the withdrawn member's percentage of contribution shall be divided among the members remaining at final distribution, in proportion to the percentage of each remaining member's contribution set out in paragraph 7.5. Question about this section.

10.5 Upon termination of this Agreement, any surplus of money shall be returned to entities that were Parties to this Agreement at the time of termination in proportion to the contributions made.

**ARTICLE XI.
AMENDMENT**

11.1 This Agreement may be amended by the Parties from time to time, but any amendment shall be in writing and approved and executed by all of the then Parties thereto, prior to the amendment becoming effective.

**ARTICLE XII.
LIABILITY OF BOARD OF DIRECTORS AND OFFICERS**

12.1 The members of the Executive Management Board, whether or not then in office and his/her personal representatives shall be indemnified by the Board against all costs and expenses actually and necessarily incurred by such person in connection with the defense of any action, suit or proceeding arising out of an act of omission of such person during the performance of such person's duties and within the scope of such person's appointment, except in relation to matters as to which such person shall be finally adjudged in such action, suit or proceeding. Such costs and expenses shall include amounts reasonably paid in settlement for the purpose of curtailing the cost of litigation, but only if the Board is advised in writing by opinion of the Party's legal counsel that the foregoing right of indemnification shall not be exclusive of other rights to which such person may be entitled as a matter of law or by agreement.

12.2 Each Party hereto shall maintain liability insurance for its respective members of the Board.

ARTICLE XIII.

LAW AND SEVERABILITY

13.1 The laws of the State of Colorado shall govern the construction, interpretation, execution and enforcement of this Agreement.

**ARTICLE XIV.
SUPERSEDES ALL PRIOR AGREEMENTS AND BINDING EFFECT**

14.1 This Agreement supersedes all prior agreements, written or oral, between the Parties for emergency dispatch services.

14.2 This writing constitutes the entire agreement between the Parties and shall be binding upon said parties, their officers, employee, agents and assigns and shall inure to the benefit of the respective survivors, heirs, personal representatives, successors and assigns of the said Parties.

**ARTICLE XV.
PAYMENTS SUBJECT TO ANNUAL APPROPRIATION**

15.1 All payments due hereunder are subject to annual appropriations by the Party from which payment is due, so as to avoid creation of a multiple fiscal year financial obligation without voter approval in violation of TABOR (Article X, Section 20 of the Colorado Constitution). In the event of the Parties fail to appropriate such payments through such Party's budget approval process prior to the calendar year in which such payment is due, the Agreement shall terminate as to that Party as of January 1 of the year in which such payment is due.

**ARTICLE XVI.
EFFECTIVE DATE**

16.1 This Agreement shall be in full force and effect upon execution of this Agreement by all of the Parties.

**ARTICLE XVII.
EXECUTION IN COUNTERPARTS**

17.1 This Agreement may be executed in multiple counterparts which shall be effective as if all signatures were affixed to one original document.

IN WITNESS WHEREOF, the Parties hereto have set their hands and seals by their duly authorized officers, agents or representatives.

**BOARD OF COUNTY COMMISSIONERS
OF ARCHULETA COUNTY, COLORADO**

By: _____
Chairman

Date: _____

Approved as to form:

Attorney for Archuleta County

Attest:

County Clerk

TOWN OF PAGOSA SPRINGS

By: _____
Chairman

Date: _____

Approved as to form:

Attorney for the Town of Pagosa Springs

Attest:

Town Clerk

UPPER SAN JUAN HEALTH SERVICE DISTRICT

By: _____
(Title)

Date: _____

Approved as to form:

Attorney for the Upper San Juan Health
Service District

Attest:

(Title)

PAGOSA FIRE PROTECTION DISTRICT

By: _____
Chairman

Date: _____

Approved as to form:

Attorney for the Pagosa Fire Protection
District

Attest:

District Secretary

APPENDIX A:

The Fair Share contribution by each member Party is calculated as follows:

- Each member's fair share contribution is based upon the average of the most immediate prior 3 full years number of "Calls for Service" for that particular member.
- The financial contribution by each member for the next fiscal year is in the same percentage as the 3 years average of number of Calls for Service. The percentage is rounded to the nearest full percentage.
- The Calls for Service for non-member agencies (State Patrol, Forest Service, Department of Parks & ~~Wildlife~~Wildlife, etc.) are not included in the Calls for Service calculation.

Example:

If the most immediate 3 full years Calls for Service average for Archuleta County were:

2018 = 53% of all Calls for Service

2017 = 51% of all Calls for Service

2016 = 56% of all Calls for Service

The fair share ~~contribution~~contribution for 2019 for Archuleta County would be the average of the prior 3 years, which equals 53.3% or 53%. If the overall expense budget to be allocated to all partners was \$800,000, then Archuleta County's share would be 53% or \$424,000.