

**ARCHULETA COUNTY PROCEEDINGS
BOARD OF COUNTY COMMISSIONERS**

The Board of County Commissioners held a Special Meeting December 19, 2019 noting County Commissioners Ronnie Maez, Steve Wadley and Alvin Schaaf, County Administrator Scott Wall, County Attorney Todd Weaver and Deputy County Clerk and Recorder Tomi Bliss present.

Chairman Maez called the meeting to order at 8:30 a.m.

Commissioner Maez recessed the Special Meeting to convene the Budget Hearing at 8:30 a.m.

BUDGET HEARING

Chairman Maez swore in Larry Walton, Finance Director for testimony.

A. Resolution 2019-138 Supplemental Budget and Appropriations

Larry Walton, Finance Director, presented a resolution for supplemental budget and appropriations. During 2019, Archuleta County received revenues, other than property tax revenue, not anticipated at the time the 2019 budget was adopted. This resolution will appropriate additional sums of money to defray expenses in excess of amounts budgeted during 2019 by the amounts of additional revenue received.

Chairman Maez opened the floor for comments “In Favor of the Resolution.”

Chairman Maez closed comments “In Favor of the Resolution” and opened the floor for comments “Opposed to the Resolution.”

Commissioner Wadley moved to approve Resolution 2019-138 appropriating additional sums of money to defray expenses in excess of amounts budgeted for Archuleta County as presented. Commissioner Schaaf seconded the motion and it carried unanimously.

B. Resolution 2019-139 Certification of Levies and Revenues

Larry Walton, Finance Director, presented a resolution for the Certification of Levies and Revenues. Pursuant to C.R.S. 39-1-111, no later than December 22nd in each year, the Board of County Commissioners (“BoCC”) by an order to be entered in the record of its proceedings, levy against the valuation for assessment of all taxable property located in the County, and in the town, school districts and special districts within the County, the property taxes for all purposes required by law.

The BoCC shall certify all such levies to the Assessor, on the “Certification of Levies and Revenue” form and a copy of the certification will be sent to the Property Tax Administrator, Division of Local Government and the Department of Education, no later than December 22nd.

The Certification of Levies and Revenue for Archuleta County includes 21 governmental entities:

- 1 County
- 1 Town

- 3 School Districts
- 16 Special Districts

Archuleta County's 18.233 mills are divided as follows:

- 13.674 – (75%) to General
- 0.912 - (5%) to Road & Bridge
- 3.647 - (20%) to Public Welfare (DHS)

The governmental entities had until December 16th to supply a certification of their tax levies to the County Commissioners. Only those received by the due date are included.

Chairman Maez opened the floor for comments “In Favor of the Resolution.”

Chairman Maez closed comments “In Favor of the Resolution” and opened the floor for comments “Opposed to the Resolution.”

Commissioner Schaaf moved to approve Resolution 2019-139 certifying levies and revenue for budget year 2020 to the Assessor and Property Tax Administrator as presented. Commissioner Wadley seconded the motion and it carried unanimously.

Chairman Maez closed the Budget Hearing and reconvened the Special Meeting at 8:40 a.m.

With no further business before the Board, the meeting was adjourned at 8:40 a.m.

Tomi Bliss
Deputy County Clerk & Recorder

Approved this 7th day of January 2020.

Ronnie Maez, Chairman