



Archuleta County
Parks, Recreation, Open Space, & Trails Task Force Agenda
Tuesday, July 15, 2014 – 5:00 pm
County Courthouse

I. Call to Order / Roll Call

II. Commissioner Update

A. 2014 PROST budget status

From Nov 15, 2013 PROST presentation to the BoCC: There was approximately \$339K of unallocated 1A money that is intended for parks, recreation, open space and trails projects, with an additional \$213K allocated for the Town To Lakes trail.

Current and anticipated expenses

1. Picnic pavilion at Cloman Park: \$20K of 1A funds allocated. This will be built in July/August 2014. Prefabricated structure has been ordered. Don Ford will construct it.
2. Bathrooms at Cloman Park: ~\$45K. County will pursue a GOCO mini-grant August, 2014. Mini-grant will request \$22K with 50+% matching funds from 1A.

III. Project Presentations

A. Skater's Coalition for Concrete – Mike Musgrove

See application. Requesting \$25,367 from 1A funds (17% of \$153,417 total project cost).
Conservation Trust funds?

IV. New Business / Public Comment

- A. Conduct countywide survey to determine parks and recreation priorities? After November election? Split cost with Town? Will help guide possible future 1-penny sales tax increase.
- B. Need letters of support for August GOCO mini-grant for Cloman bathrooms. Identify appropriate groups/entities. PROST, Trails Council, Pagosa Disc Golf Club, Wheel Club, other?
- C. 2015 Snowman Stomp Snowshoe Romp. This is a snowshoe race for kids and adults. Conducted by Step Outdoors LLC. They have requested to have it at Cloman in Jan/Feb, 2015.

V. Ongoing Business

- A. Cloman trails, signage, tree removal, workdays

VI. Adjournment